

COUNTY OF BEDFORD
EFFECT OF GENERAL ASSEMBLY ACTION ON REVENUE

AFW Account Code	Description	Revenues			Expenditures			Overall Net Increase (Decrease)
		Proposed	GA Action	Increase (Decrease)	Proposed	GA Action	Increase (Decrease)	
00-1601-4-0020-000	Excess Fees of the Clerk	42,000	67,000	25,000				25,000
	Shared Expenses							
00-2301-4-0010-000	Commonwealth Atty	498,096	497,961	(135)				(135)
00-2302-4-0010-000	Sheriff	2,266,527	2,219,905	(46,622)				(46,622)
00-2303-4-0010-000	COR	173,957	173,900	(57)				(57)
00-2304-4-0010-000	Treasurer	136,748	136,684	(64)				(64)
00-2307-4-0010-000	Clerk of the Court	384,814	384,725	(89)				(89)
00-2308-4-0010-000	Communications	134,756	134,710	(46)				(46)
00-2403-4-0010-000	CSA-County	2,023,219	2,047,499	24,280				24,280
00-2403-4-0020-000	CSA-City	442,431	458,250	15,819				15,819
00-5331-5-4341-000	CSA-County-NonMandated				-	29,182	29,182	(29,182)
00-2402-4-0010-000	Welfare Administration	600,430	617,913	17,483				17,483
00-3402-4-0010-000	Welfare Administration	1,501,731	1,516,087	14,356				14,356
Overall GA Net Increase of Revenues					49,925		29,182	20,743
Effect of GA Action on City of Bedford Shared Services					(19,610)			(19,610)
NET EFFECT								1,133